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| CORE UKSPF | | | | |
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| | | (£) | | |
| E1: Improvements to town centres & high streets | Delivered by | Total UKSPF | Status | Outputs |
| Ly2, Crewe | CEC | 150,047 | completed | Amount of public realm created or improved - 1500sqm |
| Mill Street Corridor- Station Link, Crewe | CEC | 250,000 | in progress | Amount of public realm created or improved (TBC sqm) |
| Macc on Foot, Macclesfield | CEC | 495,000 | in progress | Amount of public realm created or improved (200sqm) |
| Knutsford Market Hall Renovation, Knutsford | Knutsford Town Council | 160,000 | in progress | Number of rehabilitated premises (1) |
| Macclesfield Indoor Market Refurbishment (MIMR), Macclesfield | CEC | 1,349,400 | in progress | Number of commercial buildings developed or improved (1) |
| E6: Local arts, cultural, heritage & creative activities | | - | | |
| Ly2, Crewe - E6 allocation | CEC | 70,000 | completed | Number of local events or activities supported - 20 |
| Crewe Town Centre Arts Development & Trail, Crewe | Crewe Town Council | 90,000 | in progress | Number of organisations receiving grants (3) Number of local events or activities supported (20) |
| Cultural Step Change, Crewe | CEC | 100,000 | in progress | Number of local events or activities supported (10, plus 10after 2024/25) |
| Cheshire East Creative Champions, Cheshire East area | CEC | 50,000 | in progress | Number of local events or activities supported (12) |
| Community/Cultural Grants, Cheshire East area | CEC | 80,000 | in progress | Number of organisations receiving grants (10) |
| E7: Support for active travel enhancements in local area | | - | | |
| Flag Lane cycleway, Crewe | CEC | 100,000 | in progress | 1 cycleway improved /200m (approx. 600sq m) of cycleway improved |
| Black Lane cycleway, Macclesfield | CEC | 100,000 | in progress | 1 cycleway improved /200m (approx. 600sq m) of cycleway improved |
| Mill Street Corridor – Station Link, Crewe | CEC | 450,000 | in progress | 1 cycleway improved |
| Park Lane – Ayreshire Way, Congleton Walking and Cycling | CEC | 150,000 | in progress | 1 cycleway improved |

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| A538 Waters Roundabout Pedestrian and Cyclist Crossing, Wimslow | CEC | 100,000 | in progress | 1 cycleway improved |
| <u>E8: Campaigns to encourage visits and exploring of local area</u> | | - | | |
| Macclesfield Museum on the Street, Macclesfield | Macclesfield Town Council | 43,487 | in progress | Number of organisations receiving grants 1 |
| Visit Knutsford Campaign and Tourism Strategy | Knutsford Town Council | 37,000 | in progress | Number of organisations receiving grants 1 |
| Totally Congleton, Congleton | Congleton Town Council | 39,500 | in progress | Number of organisations receiving grants 1 |
| Wilmslow For All, Wilmslow | Groundwork Cheshire Lancashire & Merseyside | 40,000 | in progress | Number of organisations receiving grants 1 |
| <u>E9: Impactful volunteering and/or social action projects</u> | | - | | |
| Community Cost of Living Response Grant, Cheshire East area | CEC | 390,000 | completed | No. of organisations receiving grants (40) No. of organisations receiving non-financial support (40) No. of local events or activities supported (44) |
| Further community focused grant, Cheshire East area | CEC | 372,000 | in progress | No. of organisations receiving grants (100) No. of organisations receiving non-financial support (80) No. of local events or activities supported (88) |

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| E11: Capacity building & infrastructure support local groups | | - | | |
| VSCFE Infrastructure Provider and UKSPF funded grant scheme, Cheshire East area | CEC | 191,000 | in progress | No. of orgs receiving grants (25) No. of orgs. receiving non-financial support (50) No. of facilities supported/created (40) |
| E13: Community measures to reduce the cost of living | | - | | |
| Warmer Greener Community Buildings, Cheshire East area | CEC | 190,332 | in progress | No. of organisations receiving grants (8) No. of organisations receiving non-financial support (14) |
| E14: Relevant feasibility studies | | - | | |
| Macclesfield Indoor Market Public Toilets Feasibility | CEC | 3,140 | completed | Number of feasibility studies supported - 1 |
| Macclesfield Car Park Utilisation Feasibility | CEC | 60,000 | in progress | Number of feasibility studies supported - 1 |
| Congleton Market Area Feasibility | Congleton Town Council | 50,000 | in progress | Number of feasibility studies supported - 1 |
| Bollin Valley / Greater Bollin Trail, Cheshire East | CEC | 100,000 | in progress | Number of feasibility studies supported - 1 |
| Knutsford Town Centre Improvements feasibility studies | Knutsford Town Council | 88,250 | in progress | Number of feasibility studies supported - 6 |
| Lindow Moss Landscape Partnership, Wilmslow | Groundwork Cheshire Lancashire & Merseyside | 75,000 | in progress | Number of feasibility studies supported - 1 |
| Community-Led Climate Change Action in Crewe | Cheshire Wildlife Trust | 17,327 | in progress | Number of feasibility studies supported - 1 |
| Crewe Heritage Centre Capital Redevelopment feasibility study | Crewe Town Council | 45,000 | in progress | Number of feasibility studies supported - 1 |
| E19: Investment in research & development at the local level | | - | | |
| Cheshire East Research & Development Productivity Improvement Programme (CERDPIP), Cheshire East area | University of Sheffield | 302,400 | in progress | Number of businesses receiving non-financial support (90) |
| E22: Enterprise infrastructure & employment / innovation sites | | - | | |

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| Flexible workspace project, Cheshire East - Grants, Cheshire East area | CEC | 494,000 | in progress | Number of businesses receiving grants (3-4) Number of commercial buildings developed or improved (3-4) Metres sq of commercial buildings dvpt. or improved (1000 sq m) |
| Flexible Workspace Grant Scheme - flexible co-working spaces, Cheshire East area | CEC | 240,000 | in progress | Number of businesses receiving grants (5) Number of commercial buildings developed or improved (5) Metres sq of commercial buildings dvpt. or improved (1500 sq m) |

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| E23: Strengthening local entrepreneurial ecosystems | | - | | |
| Online SME support hub, Cheshire East area | CEC | 49,151 | completed | No. of businesses receiving non-financial support -50 No. of potential entrepreneurs provided assistance to be business ready -20 |
| Cheshire East Business Vitality, Cheshire East area | The Circle | 105,000 | in progress | No. of businesses receiving non-financial support (118) No. of potential entrepreneurs provided assistance to be business ready (20) |
| Cheshire East Business Support Initiative, Cheshire East area | East Cheshire Chamber of Commerce & Enterprise | 126,900 | in progress | No. of businesses receiving non-financial support (1000) |
| E24: Training hubs, business support offers, incubators & accelerators | | - | | |
| Business Accelerator Programme, Cheshire East area | provider tbc | 787,000 | in progress | No. of businesses receiving non-financial support (180) No. of potential entrepreneurs provided assistance to be business ready (60) |
| E29: Supporting decarbonisation & improving natural environment | | - | | |
| Sustainable Inclusive Growth Project, Cheshire East area | CEC | 1,056,000 | in progress | Number of businesses receiving grants (100) Number of decarbonisation plans developed (100) |
| E30: Business support measures to drive employment growth | | - | | |
| Temporary Employer Engagement Officer, Cheshire East area | CEC | 99,585 | in progress | Number of businesses receiving non-financial support -100 Number of employers as a result engaging with Employment Support organisation.-65 |
| The Pledge Partnership, Cheshire East area | Youth Federation Ltd | 110,461 | in progress | Number of businesses receiving non-financial support (220) |
| E33: Employment support for economically inactive people | | - | | |

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| Support to Long Term Unemployed, Cheshire East area | FedCap | 974,000 | in progress | No. of econ. inactive people engaging with keyworker support services (200) No. of socially excluded people accessing support (50) No. of people supported to access basic skills (50) No. of people accessing mental and physical health support leading to employment (50) No. of people supported to engage in job-searching (100) No. of people receiving support to gain employment (200) No. of people receiving support to sustain employment (50) Effective wkg between keyworkers & addit. services (50) |
| E34: Courses including basic, life & career skills | | - | | |
| Support to Economically Inactive people, Cheshire East area | Focusing First on People (FFOP) | 426,000 | in progress | Number of people supported to engage in life skills (50) No. of people supported onto a course through providing financial support (50) No. of people gaining a qualification or completing a course following support (50) |

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| E36: Increase levels of digital inclusion, essential digital skills | | - | |
| Local Digital Skills Training, Cheshire East area | Cheshire Learning Partnership (CLP) | 331,000 | in progress |
| ASSIGNED EXPENDITURE | | 3,408,923 | Number of people supported to access basic skills (50) Number of people supported to engage in life skills (40) No. of people gaining a qualification or completing a course following support (60) |
| FUNDING CALLS PROJECTS | | 4,835,057 | |
| CEC PROCUREMENT EXPENDITURE | | 1,922,000 | |
| GRANT SCHEMES EXPENDITURE | | 372,000 | |
| MANAGEMENT AND ADMINISTRATION | | 463,430 | |
| | | 11,585,762 | |

Rural SPF

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| Supporting Rural Business: | Delivered by | 2023/2024 | 2024/2025 | Total | Status | outputs |
| Capital grants for small scale investment in micro and small enterprises, Cheshire East area | CEC | £80,000 | £190,000 | £270,000 | in progress | Number of organisations receiving grants (2) Number of jobs safeguarded (15) |
| E17: Capital grants for the development and promotion of the visitor economy, Cheshire East area, Cheshire East area | CEC | £50,000 | £95,000 | £145,000 | in progress | Number of organisations receiving grants (0) Number of jobs safeguarded (0) |
| Communities and Place: | | | | | | |
| E4: Capital grants for existing cultural, historic and heritage institutions, | CEC | | £50,000 | £50,000 | not started | tbc |
| E11: Capital grants for investment in capacity building and infrastructure support for local civil society and community groups, Cheshire East area | CEC | £80,000 | £212,627 | £292,627 | in progress | Number of organisations receiving grants (25) Number of organisations receiving non-financial support (50) Number of facilities supported/created (40) |
| E15: Capital grants for investment and support for digital infrastructure, Cheshire East area | CEC | | £70,000 | £70,000 | not started | tbc |
| | | | | | | |
| Total | | £210,000 | £617,627 | £827,627 | | |

Multiply

| Intervention | Provider | 2022/23 | 2023/24 | 2024/25 | Total | Status | Outputs |
|--|---|-------------|-------------|-------------|---------------|-------------|--|
| c) Innovative numeracy programmes delivered together with employers - Cheshire East area | Reaseheath College | £ - | £120,487.50 | £121,535.20 | £ 242,022.70 | in progress | 160 substantive learners; 10 outreach learners |
| d) Courses aimed at people who can't apply for certain jobs because of lack of numeracy skills and/or to encourage people to upskill in numeracy order to access a certain job/career - Cheshire East area | Cheshire Learning Partnership | £ - | £ 96,390.00 | £100,585.54 | £ 196,975.54 | in progress | 120 substantive learners; 10 outreach learners |
| e) New intensive and flexible numeracy courses targeted at people without Level 2 maths, leading to a Functional Skills Qualification - Cheshire East area | Reaseheath College | £ 57,834.00 | £104,422.50 | £100,585.54 | £ 262,842.04 | in progress | 166 substantive learners; 10 outreach learners |
| h) Numeracy courses aimed at those 19 or over that are leaving, or have just left, the care system - Cheshire East area | Reaseheath College | £ 57,834.00 | £ 64,260.00 | £62,682.48 | £ 184,776.48 | in progress | 56 substantive learners; 10 outreach learners |
| i) Numeracy activities, courses or provision developed in partnership with community organisations and other partners aimed at engaging the hardest to reach learners - Cheshire East area | Year 1 = Great Places Housing Association. Years 2 & 3 = Reaseheath College | £ 57,834.00 | £ 96,390.00 | £ 96,561.24 | £ 250,785.24 | in progress | 133 substantive learners; 10 outreach learners |
| Off menu interventions | Reaseheath College | £242,000.00 | £ - | £ - | £ 242,000.00 | completed | |
| Totals intervention Allocation | | £415,502.00 | £481,950.00 | £481,950.00 | £1,379,402.00 | | |
| Admin Allocation | | £ 46,423.00 | £ 67,807.00 | £ 67,807.00 | £ 182,037.00 | in progress | |
| Total Grant Allocation | | £461,925.00 | £549,757.00 | £549,757.00 | £1,561,439.00 | | |

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| Unspent Allocation | | £167,247.97 | | | |
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Total **£294,677.03 £549,757.00 £549,757.00 £1,394,191.03**